

United Nations Development Programme

Country: Tajikistan

Annual Work Plan for 2017

Project Title:

Enabling activities for preparation of First Biennial Update Report and Fourth National Communication under UNFCCC

UNDAF Outcome(s):

Outcome 4: People in Tajikistan are more resilient to natural and man-made disasters and benefit from improved policy and operational frameworks for environmental protection and sustainable management of natural resources.

Expected CP Outcome(s):

CP Outcome 6.7: Effective institutional and policy frameworks in place to enhance the implementation of disaster and climate risks at the national level that specifically address equity and gender considerations.

Implementing Partner:

Committee for Environmental Protection of the Republic of Tajikistan

Brief Description

The project objective is to assist the Government of Tajikistan in preparation of its First Biennial Update Report (FBUR) and Fourth National Communication (4NC) under the UNFCCC Convention in accordance with its commitments as a non-Annex 1 Party (as mandated by Article 4 and 12 of this Convention) and COP 17 decisions. The project is expected to enhance inter-agency coordination, strengthen the institutional and technical capacity of the national stakeholders, accelerate mainstreaming of climate change considerations and improve regular reporting on GHG emissions in a transparent and accountable way.

Programme Period: 2016-2020

Key Result Area (Strategic Plan):
Crisis Prevention and Recovery

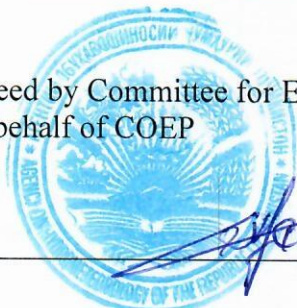
Start date: 1/01/2017
End Date: 31/12/2017
PAC Meeting Date: 13/10/2016
Management Arrangements: NIM

2017 AWP budget: \$172 232

Total allocated resources:

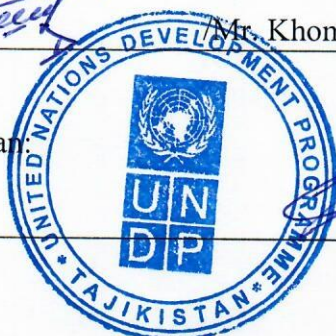
- **GEF** \$172 232

Agreed by Committee for Environmental Protection under the Government of the Republic of Tajikistan:
On behalf of COEP



/Mr. Khomidjon Rasulzoda, Director of Agency for Hydrometeorology
14.04.2017 data/month/year

Agreed by UNDP in Tajikistan



/Mr. Jan Harfst, Country Director
14-04-2017 data/month/year

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
<p>Output 1: National circumstances and institutional arrangements relevant to the preparation of national communications as of 2014 Mechanisms for stakeholder participation, which allows the preparation of national communications every two years, a specific report.</p> <p>Indicators: Information on national circumstances and institutional arrangements relevant to the preparation of national communications is updated on an ongoing basis. Assess progress in mainstreaming climate change into development strategies and in policies in key sectors..</p> <p>Target: Description of the features of the country, its population, natural resources, environment and economy, which could affect the country's ability</p>	<p>1.1 Activity Result: National Circumstances updating.</p> <ul style="list-style-type: none"> - Defining sources of information and establish links to get the data as necessary; Collecting data and information using official statistics and inter-departmental records throughout the project implementation. - Analyzing links between national development strategies, sector-based frameworks and climate change policies; Describing institutional arrangements relevant to the preparation of the NC and BURs on a continuous basis. - Finalizing the chapter of National Circumstances on NC; Embedding the chapter on NC into FBUR/4NC. - Organizing side-events at the international and regional climate change forums and conferences. - Defining mechanisms for stakeholder involvement and participation, enabling the preparation of NC and BUR. 					PIU, COEP	GEF	71300 Local Consultants	\$8000
						PIU, COEP	GEF	71600 Travel	\$4000
						PIU, COEP, UNDP	GEF	72200 Equipment and Furniture	\$4000

<p>change mitigation and adaptation. Estimated national development objectives, priorities and circumstances that are affected by climate risks, and progress in the political issues.</p>											\$16000
Total											
2.1 Activity Result: National GHG Inventory process.											
<p>Baseline: National GHG Inventory updated for 2004-2010.</p> <p>Indicators: National GHG Inventory updated up to 2013 (period of 2010-2013) for the 4NC and up to 2014 for the FBUR.</p> <p>Target: Completed calculations for the chapters on the National Inventory of greenhouse gas emissions and for FBUR 4NC 2010-2013</p>	<p>- Enhancing the capacity of the specialists of the Climate Change Centre to conduct regular GHG inventory and coordinate data collection; Conducting capacity building exercise to introduce the methodology of GHG Inventory to newcomers.</p> <p>- Collecting data, using official statistics and inter-departmental records to compile the GHG categories; Setting the GHG emission data collection system within the national statistics agency.</p> <p>- Setting up the working group, representing local experts from all GHG Inventory categories: Energy; Industrial Processes; Agriculture, Forestry and Land Use; Waste.</p> <p>- Organizing side-events at the international and regional climate change forums and conferences.</p> <p>- Calculating GHG inventory for the period of 2010-2013 (4NC) and up to 2014 (FBUR) for the categories: Energy; Industrial Processes;</p>										\$20000
											\$4845
											\$10192

	<p>Agriculture, Forestry and Land Use; Waste. Update emission factors for the key sources, as needed.</p> <p>- Completion of settlement of the national inventory of greenhouse gas emissions for FBUR/4NC by category.</p> <p>- Workshops</p>					
	Total				<p>72400- Communication & Audio Visuals</p> <p>75700 Trainings and workshops</p>	<p>\$1,000</p> <p>\$2500</p> <p>\$38537</p>
<p>Baseline: Assessment on Vulnerability and Adaptation to climate change for Tajikistan was last conducted as part of Third National Communication on Climate Change in 2014.</p> <p>Indicators: In-depth vulnerability assessment, including recommended adaptation measures for priority sectors of socio-economic development and natural environment conducted.</p> <p>Target: In-depth vulnerability assessment of key socio-economic</p>	<p>3.1 Activity Result: Vulnerability Assessment and Adaptation more detail</p> <p>- Analysing air temperature and atmospheric trends and deviations over the past several decades; Updating projections of key climate indicators (temperature, precipitation, snow cover) until 2050 and 2100.</p> <p>-Setting up the working group, representing local experts from key socio-economic sectors, natural environment and ecosystems, human health.</p> <p>- Performing a stocktaking exercise of vulnerability and sensitivity of the country territory to climate risks;</p> <p>- Conducting an in-depth vulnerability assessment of key socio-economic sectors and natural environment to climate impacts; Conducting a study integrating response measures in the context of DRR and CCA.</p>		<p>PIU, COEP</p> <p>PIU, COEP</p>		<p>71300 Local Consultants</p>	<p>\$14000</p>

<p>Indicators: Establishment of domestic Measurement Reporting and Verification system supported</p> <p>Target: Completed the part of Chapter on domestic MRV for the Fourth National Communication on Climate Change.</p>	<p>- Analysing options and possibilities for establishment a domestic MRV system.</p> <p>- Providing support to the development process of national institutional arrangements and framework for domestic MRV;</p> <p>- Organizing meetings with key agencies, who might be involved in MRV, to discuss opportunities and gaps.</p> <p>- Communication and reporting.</p>		PIU, COEP	GEF	71300 Local Consultants	\$11000
Total						
6.1 Activity Result: Constraints and gaps, finance, technology and capacity needs						
<p>Baseline: Some information on financial, technology, policy and capacity building needs is available in the text of Tajikistan's NCs and reflected in relevant climate change studies.</p> <p>Indicators: Constraints and gaps identified; financial, technology, policy and capacity building needs assessed and recommendation for addressing the needs provided.</p>	<p>- Setting up the working group, representing local experts from socio-economic sectors, finance institutions and academia.</p> <p>- Based on the assessment produced within the output 4, estimating finance resources needed for implementation of the GHG emission reduction strategy;</p> <p>- Based on the V&A assessment, performing a cost benefit analysis, estimating potential costs for a long-term adaptation (at least for water sector) and BAU; Conducting a study on technological needs assessment, and compile a list of the most effective/new technology solutions at least for two sectors</p>		PIU, COEP	GEF	71300 Local Consultants	\$8000

<p>Target: Completed a part of Chapter on constraints and gaps, finance, technology and capacity needs.</p>	<p>(e.g. water and agriculture).</p>					
<p>- Communication and reporting.</p>	<p>PIU, COEP</p>	<p>PIU, COEP</p>	<p>GEF</p>	<p>74500 Miscellaneous</p>	<p>\$1000</p>	
<p>Total</p>						
<p>7.1 Activity Result: Other Information.</p>						
<p>Baseline: Stocktaking of all climate change related interventions implemented across the country has not taken place.</p> <p>Indicators: Other information relevant for the preparation of FBUR and 4NC consolidated. The interventions will be guided by the principles of Doha Work Programme under Article 6 of the UN Framework Convention on Climate Change.</p> <p>Target: Conduct training on climate change negotiations for young professionals engaged in climate change. Conduct a study on different gender roles in adaptation and mitigation interventions at the community level, policy formulation and</p>	<p>- Stock-taking of all awareness raising, education, and research on climate change that has been carried out within different programmes and projects, including donor-funded interventions; Setting up the national knowledge platform for information exchange.</p> <p>- Conducting at least two public awareness campaigns on climate change at the national level; Conducting training on climate change negotiations for young professionals engaged in climate change; Conducting a study on different gender roles in adaptation and mitigation interventions at the community level, policy formulation and decision-making process.</p> <p>- Development, implementation and adaptation of the climate program "Climate Box" in the system of education in the schools of Tajikistan; Training for teachers in secondary schools and providing them with benefits "Climate Box"; Selection of pilot schools for the implementation of the "Climate box"</p>		<p>PIU, COEP</p>	<p>GEF</p>	<p>71300 Local Consultants</p>	<p>\$13000</p>
<p>policy formulation and</p>			<p>PIU</p>	<p>UNDP – Istanbul Regional Hub</p>	<p>0</p>	<p>0</p>

<p>decision-making process. Compile the section on other information, relevant for 4NC and/or FBUR incorporation.</p>	<p>- Information exchanging at the national, regional and global level using the knowledge platform; Finalizing the chapter on other information, relevant for 4NC/ FBUR and Embedding the chapter on other information, relevant for 4NC/ FBUR.</p>						<p>PIU, COEP</p>	<p>GEF</p>	<p>74500 Miscellaneous</p>	<p>\$500</p>	
<p style="text-align: center;">Total</p>											<p>\$13500</p>
<p>8.1. Activity Result: FBUR/4NC Submission, M&E</p>											
	<p>- Carrying out the initial training 4NC & FBUR</p>						<p>PIU, COEP</p>	<p>GEF</p>	<p>75700 Trainings and workshops</p>	<p>\$3000</p>	
<p style="text-align: center;">Total</p>											<p>\$3000</p>
<p>9.1. Activity Result: Project Management Unit established</p>											
	<p>- PIU/support staff salary costs</p>						<p>PIU, COEP</p>	<p>GEF</p>	<p>71400 Contractual services / individ.</p>	<p>\$35540</p>	
	<p>- Rental & Maintenance-Premises</p>						<p>PIU, COEP</p>	<p>GEF</p>	<p>73100 Rental & Maintenance-Premises</p>	<p>\$6000</p>	
	<p>- Direct Project Costs</p>						<p>PIU, COEP</p>	<p>GEF</p>	<p>74500-Direct project costs</p>	<p>\$2000</p>	
<p style="text-align: center;">Total</p>											<p>\$43540</p>
<p style="text-align: center;">PROJECT TOTAL</p>											<p>\$172 232</p>